

19<sup>th</sup> March 2020

Report for information

## Health and Wellbeing Scorecard End of December 2019

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<b>Summary:</b>	This report provides a first look at the performance measures and actions proposed in relation to the Improving Lives Action Planning document	
<b>Recommendations:</b>	That the Somerset Health and Wellbeing Board considers and comments on the information contained within this report and approves the format of the Health and Wellbeing Board Scorecard.	
<b>Reasons for recommendations:</b>	To ensure effective monitoring and management of the performance of the Somerset Health and Wellbeing Board towards the Improving Lives priorities.	
<b>Links to The Improving Lives Strategy</b>	<b>Please tick the Improving Lives priorities influenced by the delivery of this work</b>	
	<b>A County infrastructure that drives productivity, supports economic prosperity and sustainable public services</b>	<i>x</i>
	<b>Safe, vibrant and well-balanced communities able to enjoy and benefit from the natural environment</b>	<i>x</i>
	<b>Fairer life chances and opportunity for all</b>	<i>x</i>
	<b>Improved health and wellbeing and more people living healthy and independent lives for longer</b>	<i>x</i>
	This document reports on performance against all areas of the Improving Lives Strategy	
<b>Financial, Legal, HR, Social value and partnership Implications:</b>	There are no direct financial implications arising from this report. However, in reviewing performance reports, if performance is not at the expected or desired level then resources may need to be reviewed by appropriate organisations to enable improved performance.	
<b>Equalities Implications:</b>	If addressing performance issues requires changes in the way services are delivered, these must be supported by an appropriate impact assessment which will need to be duly	

	considered by decision makers in line with statutory responsibilities before any changes are implemented
<b>Risk Assessment:</b>	Performance should be monitored regularly to manage any potential risk of workstream actions not being achieved. There are no identified risks from the successful delivery of the priority workstreams.

## 1. Background

- 1.1.** The latest performance information for Somerset is set out in appendix A. This includes actions and metrics proposed by the board in an 'at a glance' format to aid monitoring and discussion.

## 2. Improving Lives Priorities and Outcomes

- 2.1.** The scorecard in appendix A shows the rating and direction of performance against the agreed metrics for monitoring Somerset's performance against the Improving lives priorities.

## 3. Consultations undertaken

- 3.1.** Key messages have been approved by The Health and Wellbeing Executive group and Health and Wellbeing Board Lead Members.

## 4. Request of the Board and Board members

- 4.1.** That the Somerset Health and Wellbeing Board considers and comments on the information contained within this report and approves the format of the Health and Wellbeing Board Scorecard.

## 5. Background papers

- 5.1.** Health and Wellbeing Strategy for Somerset  
Somerset Improving Lives Strategy

## 6. Report Sign-Off

### 6.1

	<b>Seen by:</b>	<b>Name</b>	<b>Date</b>
<b>Report Sign off</b>	Relevant Senior Manager / Lead Officer (Director Level)	Trudi Grant	02/03/20
	Cabinet Member / Portfolio Holder (if applicable)	Frances Nicholson	02/03/20
	Monitoring Officer (Somerset County Council)	Scott Wooldridge	03/03/20